

**Government of Rajasthan
Department of Science & Technology**

Head/Scheme Wise Breakup of Plan 2008-09(As per BFC)

Budget Head : 3425-Other Scientific Research,

800-Other Expenditure,

(01)-Science Technology Plan

(Rs.in lakhs)

S. No.	Sub Head	Plan		R.E.				
		Scheme		2008-09				
				Com.	New	Total		
A. Research & Development Division								
1	12-Grant-in-Aid	I	Assistance to R&D Project					
		II	Technology Based R&D Projects					
		III	Student Project Programme	4.37	-	4.37		
		IV	Workshop,Seminar,Meeting & Conference	1.50	-	1.50		
		V	Young Scientist Fellowship	-		0.00		
		VI	Matching Grant	0.25	-	0.25		
		VII	Support to Traditional Technology Projects					
		VIII	Applied Research Centre, Jodhpur & Udaipur					
		IX	Travel Support	0.50	-	0.50		
		Sub Total A			6.62	0.00	6.62	
		B. Science & Society Division						
		I	Pilot/ Special Project on Appropriate Technology	5.25	-	5.25		
		II	S&T Resource Centre	5.25	-	5.25		
		III	Science & Technology for Women	2.50	-	2.50		
		IV	Technology Procurement & Development of Software	1.00	-	1.00		
		V	Technology Day Celebration	1.00	-	1.00		
		VI	Women Technology Park		-	0.00		
		VII	Regional Science Center Jaipur	-	-			
		Sub Total B			15.00		15.00	
C. Science Communication & Popularization Division								
I	Science Club	4.80	-	4.80				
II	National Science Day	1.00	-	1.00				
III	School Science Centre	1.00	-	1.00				
Sub Total C			6.80		6.80			
D. Biotechnology Division								
I	Support to Minor Projects	0.00	-	0.00				
II	Centre for Excellence	3.00	-	3.00				
I	Support to Major B.T. Projects	0.00	-	0.00				
Sub Total D			3.00		3.00			
Total 12(A to D)Grant-in-Aid				31.42	0.00	31.42		
2	21	Maintenance						
		I	Maintenance of Science Park/Traffic Park, Jaipur(Garden, Models, M.E., etc.)	5.00	-	5.00		
		II	Bio-Technology application centre Jaipur	1.50	-	1.50		
		III	Development work of Science Park Jhalrapatan	123.23	-	123.23		
		Sub Total			129.73	0.00	129.73	
Total -21(Maintenance)				129.73	0.00	129.73		

3	28 Other Charges	A. Science Communication & Popularisation Division				
		I	Science Centre Development &Activities	37.24	-	37.24
		II	Contest Programme	2.90	-	2.90
		III	Programme & Activities of Popularisation of Science	1.50	-	1.50

		IV	Children's Science Congress/ Teacher's Science Congress	0.75	-	0.75
		V	Science Park			
			(a) Publicity	1.00	-	1.00
			(b) Development work of Science Park/Traffic park Jaipur	5.00	-	5.00
			(c) Programme & Activities	0.75	-	0.75
		VI	Publication	0.75	.	0.75
			Sub Total A	49.89		49.89
			B. Biotechnology Division			
		I	Launching of B.T. Policy	3.00	-	3.00
		II	Participation in Inter National B.T. Fair/ Exhibition	0.00	-	0.00
		III	Workshop/Seminar for B.T.	0.00	-	0.00
		IV	Award for B.T. Institutions	0.50	-	0.50
		V	Advertisement in International / National Magazines /Hoisting Websites	0.00	-	0.00
			Sub Total-B	3.50		3.50
			C. Patent Information Centre			
		I	Patent Information Centre	0.50	-	0.50
			Sub Total-C	0.50		0.50
			D. E.P.R.C			
		I	E.P.R.C.	-	-	0
			Sub Total-D	0	0	0
			Total A+B+C+D	53.89	0.00	53.89
			Total -28 (Other Charges)	53.89	0.00	53.89
4	29 Training Programme		A. Research & Development Division			
		I	Training to Young Scientist	0.00	-	0.00
		II	Org. of GMW/ST/EAC/Rajcost Meeting	0.37	-	0.37
			Sub Total A	0.37		0.37
			B. Science & Society Division			
		I	Technology Demonstration & Training Center	1.00	-	1.00
		II	Workshop/Seminar on Science & Society Related Activities	0.60	-	0.60
			Sub Total B	1.60		1.60
			C. Entrepreneurship Development Division			
		I	Entrepreneurship Development Programme	1.00	-	1.00
		II	Entrepreneurship Awareness Camp	1.40	-	1.40
		III	Entrepreneurship Motivation Camp	1.40	-	1.40
		IV	Skill Deve- lopment Programme	1.00	-	1.00
			Sub Total C	4.80		4.80
			Total 29 (Training) A+B+C	6.77	0.00	6.77
5	57		State Remote Sensing Application Centre			
		I	National(Natural) Resource Information System (NRIS) Phase-II	2.00	-	2.00
		II	Remote Sensing Cell, Jaipur	5.00	-	5.00
		III	Satellite Based Communication Network (SATCOM)	10.00	-	10.00
			Sub Total	17.00		17.00
			Total 57	17.00		17.00
			Total Head 3425	238.81	0.00	238.81
6	3425-796-TSP		A. Research & Development Division			
1	12 Grant-in-Aid	I	Student Project	0.75	-	0.75
			Sub Total A	0.75		0.75
			B. Science & Society Division			
		I	Pilot/Special Project on Appropriate Tech	0.60	-	0.60
		II	S&T Resource Centre	0.60	-	0.60

		III	Science & Technology for Women	0.49	-	0.49
		Sub Total B		1.69		1.69
		C. Science Communication & Popularisation Division				
		I	Science Club	0.20	-	0.20
		Sub Total C		0.20	0	0.20
Total 12(A to C)Grant-in-Aid				2.64	0.00	2.64
2	28 Other Charges	A. Science Communication & Popularisation Division				
		I	Science Centre Activities	0.50	-	0.50
		II	Contest Prog.	0.10	-	0.10
		Sub Total		0.60		0.60
		Total 28 (Other Charges)		0.60		0.60
3	29 Training Programme	A.Science & Society Division				
		I	Technology Demonstration & Training Centre	0.25	-	0.25
		II	Workshop/ Seminar on Science & Society Related Activities	0	-	0
		Sub Total A		0.25		0.25
		B. Entrepreneurship Development Division				
		I	Entrepreneurship Awareness Camp	0.35	-	0.35
		II	Entrepreneurship Motivation Camp	0.35	-	0.35
		Sub Total B		0.70		0.70
		Total -29 (Training)(A+B)		0.95		0.95
		Total 3425-796-TSP		4.19	0.00	4.19
		Total Head 3425 (1 to 6)		243.00	0.00	243.00
7	5425	Capital outlay on Scientific and Environment Resources				
	800-					
	1	Capital Works		0.00	325.00	325.00
		Total Head 5425		0.00	325.00	325.00
		Grand Total		243.00	325.00	568.00